DARWIN INITIATIVE PROJECT SCHEDULE ref: 162/09/008

Organization name: UNIVERSITY OF STRATHCLYDE WITH THE INSTITUTE OF TERRESTRIAL ECOLOGY AND THE UNVERSIDAD DE LOS ANDES

Name of project: Preservation and rehabilitation of the Colombian rainforest by indigenous people

Project purpose: To work with the Amerindian communities in the Colombian Amazon in Leticia and surrounding areas looking for practical solutions to the conservation of the biodiversity of their environment.

Project objectives: to identify scientifically plants that the wise people of the community use for medicinal and other purposes; to identify scientifically plants that the village elders know to be adapted to fit differing ecological niches; to collect and conserve indigenous traditional knowledge, methods and techniques relative to the rehabilitation and conservation of the tropical rainforest; to exchange knowledge and techniques on reforestation, rehabilitation and conservation of the Amazonian ecosystem; to document biographies of the Abuelos(as)-Sabedores; to develop traditional mixed species gardens for the cultivation and domestication of edible, medicinal and ritual plants; to reforest deforested areas close to villages; to carry out research examining the biological reasons behind the indigenous knowledge associated with the insects, animals, plants, soil microfauna and minerals within the tropical rainforest.

Length of project : April 2000 for 3 years

Total project cost: £205,500

Darwin funding profile: 2000/2001 £60,340; 2001/2002 £53,880; 2002/2003 £61,280. Total

£175,500

Other sources of funding: From partners - £XXk covering salaries, £XXk covering rents etc.

Expenditure profile : see Table A

Target outputs: see Table B

Implementation timetable with milestones : see Table C

Key staff inputs : see Table D

Reporting requirements:

30 September 2000 First report (1.4.2000 to 30.9.2000) 30 April 2001 Annual report (1.4.2000 to 31.3.2001) Six month report (1.4.2001 to 30.9.2001) 30 September 2001 30 April 2002 Annual report (1.4.2001 to 31.3.2002) 30 September 2002 Six month report (1.4.2002 to 30.9.2002) 30 April 2003 Annual report (1.4.2002 to 31.3.2003)

30 June 2003 Final report.

Arrangements for monitoring trainee outcomes:

By working together throughout the project and checking on techniques.

It is intended to continue the project, after the end of Darwin funding, by seeking further sources of funding to follow up use of techniques and reforestation in the long term. These techniques will be modified depending on the results of the project.

Table A

PROJECT COST

Total Darwin Grant: £175,500

Annual Darwin Grant:

* 2000/2001 £60,340

* 2001/2002 £53,880

* 2002/2003 £61,280

Expenditure details	2000/2001	2001/2002	2002/2003	Total
Rents, rates, heating, lighting,				
cleaning				
Postage, stationery				
Travel, subsistence				
Printing				
Conferences, seminars				
Capital items : equipment, computer,				
video recorder, tape recorders				
Other: films and processing,				
snakebite serum, production of				
manual and video				
Salaries				

Table B

	PROJECT OUTPUTS				
Year	Output ref. no.	Details			
2000/2001	6A/B	Training workshop on problems of deforestation held for one week and attended by 20 personnel			
	22	Two permanent plots to compare planting techniques established			
	13A	Species collection established at the Universidad de Los Andes			
	6A/B	Training workshop on phytochemistry techniques, plant propagation and soil fertility held at the Universidad [how many involved and how long would it last?]			
	8	17 weeks spent in Colombia by UK team			
2001/2002		Workshop held to work on the results of the first year and to discuss forthcoming work [how many involved and how long would it last?]			
	6A/B	Training workshop held on plant chemistry techniques [how many involved and how long would it last?]			
	8	17 weeks spent in Colombia by UK team			
2002/2003		, , , , , , , , , , , , , , , , , , ,			
	14A	Seminar held to disseminate the first two year's findings and to plan for the future [how many and who would be involved and how long would it last?]			
	7	One information booklet on ITE and traditional methods of plant propagation and basic plant/soil chemistry produced [how many copies and to whom will they be distributed?]			
		Video showing ITE and traditional methods of plant propagation and basic plant/soil chemistry produced [how many copies and to whom will they be distributed?]			
	11B	"X" papers submitted to peer reviewed journals			

14B	Seminar presenting results held [how many and who would be involved and how long would it last?]
20	Computer and printer (£2,000) given to the Universidad de Los Andes for on-going work

[Please put against all the output entries the month in which they will be achieved.

Does the education mention in the first year, mean that there will be trips to schools etc. Please make appropriate entries.

Is there no UK input in Colombia in the final year? Please make the appropriate entry.

A general entry has been made on the application form about dissemination of results. Is it possible to include any of this as outputs?]

Table C

PROJECT I	PROJECT IMPLEMENTATION TIMETABLE			
Date	Key Milestones			
2000/2001	[Any preparatory work to be entered?]			
	Survey work on plants starts			
	Investigation on the social aspect of the environment starts			
	Survey of areas where the indigenous people grow their plants starts			
	Collection and conservation of traditional indigenous knowledge starts			
	Recording and documentation in native tongue of traditional knowledge on forest issues			
	Workshop on deforestation issues held			
	Collection of soil samples from different areas to look for mycorrhizas starts			
	Two plots set up to compare techniques			
	Abuelos(as) visit Leticia [for how long?]			
	Start work on booklet on plant propagation			
	Start observation and documentation of uses of plants from mixed species gardens			
	Hold workshop to train personnel in phytochemistry techniques, plant propagation and soil fertility			
2001/2002				
	Workshop held to work on results of first year's work			
	Training workshop held on plant chemistry techniques			
2002/2003				
	Preparation of video starts			
	Final seminar held to disseminate first two year's result and to discuss final year's work.			

Final draft of booklet complete

Printing of booklet

Video copied and distributed

Writing of final reports

Papers submitted to peer review journals

Seminar held to present results

[Please enter the appropriate month these activities take place. Is it possible to add in indicators of progress eg. so many

Table D

KEY STAFF INPUTS			
Name	Role in project		
Dr Philip Mason	Soil fertility specialist, training and research		
Dr Jan Dick	Plant propagation expert, training and research		
Dr Alexander Gray	Pharmacist, phytochemist, training		
Dr Ann Mitchell Professor Blanca de Corredor	Pharmacist, microbiologist, project co-ordinator Anthropologist, co-ordination with indigenous community, research of social aspects of project		
Professor Roberto Pineda	Anthropologist, co-ordination within the University and research of social aspects of project		
Professor Fernando Urbina	Life histories specialist, photography		
2-3 indigenous experts			
Postgraduate	Practical day to day running of project		

STAFF TIME ALLOCATIONS (% time spent on this work)

Name	2000/2001	2001/2002	2002/2003
Dr Philip Mason	8	8	8
Dr Jan Dick	10	10	10
Dr Alexander Gray	10	10	10
Dr Ann Mitchell	20	20	20
Professor Blanca de Corredor	20	20	20
Professor Roberto Pineda	25	25	25
Professor Fernando Urbina	10	10	10
2-3 indigenous experts	20	20	20
Postgraduate	25	25	25